

	A	B	C	D	E	F	G	H
1	Table: Summary of DSE Special Purpose Funds							
2								
3	Payment Year	FY98	FY99	FY00	FY01	FY02	FY03	FY04
4	Service Year	96-97	97-98	98-99	99-00	00-01	01-02	02-03
5	FUND							
6	SDSF			(1)				
7	# Districts Paid		25	51	58	57	53	61
8	# Students Paid		197	236	255	256	246	270
9	Approved Cost		\$ 1,616,035	\$ 2,182,393	\$ 2,289,686	\$ 2,641,065	\$ 3,221,782	\$ 3,907,042
10	Amount Paid		\$ 1,616,035	\$ 1,536,756	\$ 2,289,686	\$ 2,244,905	\$ 2,738,515	\$ 3,320,985
11	Balance Unpaid		\$ -	\$ 645,637	\$ -	\$ 396,160	\$ 483,267	\$ 586,057
12	Percent Paid		100%	54.35%	100.00%	85.00%	85.00%	85.00%
13								
14	ECF			(1)				
15	# Districts Paid	9	22	23	29	34	28	25
16	# Students Paid	32	85	85	105	146	105	117
17	Approved Cost	\$ 256,148	\$ 658,006	\$ 965,418	\$ 1,503,344	\$ 1,632,947	\$ 1,343,314	\$ 1,405,548
18	Amount Paid	\$ 256,148	\$ 658,006	\$ 524,705	\$ 709,225	\$ 1,400,768	\$ 1,155,190	\$ 1,272,010
19	Balance Unpaid	\$ -	\$ -	\$ 440,713	\$ 794,118	\$ 232,179	\$ 118,124	\$ 191,048
20	Percent Paid	100%	100%	54.35%	47.18%	85.00%	85.00%	85.00%
21								
22	Public Placement							
23	# Districts Paid	30	44	44	38	38	36	46
24	# Students Paid	996	2203	2847	3,056	3191	3157	3421
25	Approved Cost*	\$ 2,161,022	\$ 3,605,486	\$ 5,602,822	\$ 5,424,291	\$ 6,669,293	\$ 7,563,661	\$ 9,777,563
26	Amount Paid	\$ 2,161,022	\$ 3,556,090	\$ 5,397,188	\$ 5,259,105	\$ 6,660,765	\$ 7,293,328	\$ 9,777,563
27	Balance Unpaid		\$ 34,582	\$ 205,634	\$ 143,715	\$ 8,528	\$ 270,023	\$ -
28	Percent Paid	100%	98.63%	96.53%	97.34%	99.87%	96.43%	100.00%
29								
30	Sensory Impaired							
31	# Districts Paid						38	61
32	# Students Paid						113	270
33	Approved Cost						\$ 1,305,814	\$ 1,912,884
34	Amount Paid						\$ 1,109,942	\$ 1,732,579
35	Balance Unpaid						\$ 195,872	\$ 291,400
36	Percent Paid						85.00%	85.00%
37								
38	*Approved Cost on PPF does not include adoption subsidy amount							
39	Note: Fiscal years are those in which payments were made. Services were delivered in prior year.							
40	(1) Funding was \$800,000 GR + \$500,000 Sliver (Part B).							
41	ECF 2001 Payment was changed for districts w/costs exceeding 100,000 per student.							
42	Note: FY98 and prior only DFS/DMH disabled students were eligible; thereafter all nondom public placements were eligible.							
43	Financing Calculation changed in 2003 for PPF							
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48		FY98	FY99	FY00	FY01	FY02	FY03	FY04
49	SDSF	\$ 1,616,035	\$ 2,182,393	\$ 2,289,686	\$ 2,641,065	\$ 3,221,782	\$ 3,320,985	
50	ECF	\$ 256,148	\$ 658,006	\$ 965,418	\$ 1,503,344	\$ 1,632,947	\$ 1,343,314	\$ 1,272,010
51	Public Placement	\$ 2,161,022	\$ 3,605,486	\$ 5,602,822	\$ 5,424,291	\$ 6,669,293	\$ 7,563,661	\$ 9,777,563
52	Sensory Impaired	Not in place	Not in place	Not in place	Not in place	Not in place	\$ 1,305,814	\$ 1,732,579
53	Total	\$ 2,417,170	\$ 5,879,527	\$ 8,750,633	\$ 9,217,321	\$ 10,943,305	\$ 13,434,571	\$ 16,103,137
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87	Final Draft as of 08/30/2004							

